

TABLE 37 2005-2006

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
010	ANDERSON COUNTY	\$64,827	\$152,915	\$38,318	\$0	\$296	\$22,001	\$6,116	\$284,473
011	CLINTON	\$0	\$69,193	\$16,988	\$0	\$21,565	\$3,140	\$0	\$110,886
012	OAK RIDGE	\$88,104	\$343,595	\$103,548	\$0	\$10,299	\$15,650	\$2,832	\$564,028
020	BEDFORD COUNTY	\$66,788	\$117,019	\$35,441	\$0	\$10,789	\$21,964	\$5,888	\$257,889
030	BENTON COUNTY	\$0	\$81,320	\$28,242	\$0	\$5,151	\$8,137	\$0	\$122,850
040	BLED SOE COUNTY	\$0	\$73,418	\$8,438	\$0	\$6,757	\$1,766	\$0	\$90,379
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$1,699	\$1,190	\$0	\$2,889
051	ALCOA	\$68,822	\$30,410	\$28,268	\$0	\$0	\$5,604	\$32,906	\$166,010
052	MARYVILLE	\$36,445	\$73,372	\$44,883	\$455	\$150,974	\$5,816	\$19,391	\$331,336
060	BRADLEY COUNTY	\$69,554	\$119,585	\$48,189	\$405	\$7,426	\$7,888	\$1,630	\$254,677
061	CLEVELAND	\$0	\$128,478	\$35,657	\$0	\$7,252	\$0	\$390	\$171,777
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
080	CANNON COUNTY	\$0	\$93,978	\$26,814	\$90	\$5,662	\$15,216	\$423	\$142,183
090	CARROLL COUNTY	\$0	\$42,040	\$7,929	\$0	\$5,125	\$6,947	\$20	\$62,061
092	*HOLLOW ROCK-BR	\$0	\$24,253	\$5,919	\$0	\$3,284	\$931	\$1,597	\$35,984
093	*HUNTINGDON	\$0	\$30,153	\$4,421	\$0	\$3,386	\$1,718	\$334	\$40,012
094	*MCKENZIE	\$41,895	\$13,327	\$11,050	\$0	\$4,699	\$588	\$386	\$71,945
095	*S. CARROLL	\$0	\$48,954	\$11,345	\$0	\$5,055	\$1,015	\$1,048	\$67,417
097	*W. CARROLL	\$0	\$49,000	\$7,502	\$0	\$6,288	\$0	\$1,020	\$63,810
100	CARTER COUNTY	\$30,079	\$0	\$11,161	\$0	\$141,628	\$0	\$227	\$183,095
101	ELIZABETHTON	\$56,876	\$93,766	\$42,698	\$45	\$4,093	\$3,576	\$1,888	\$202,942
110	CHEATHAM COUNTY	\$53,292	\$132,919	\$40,190	\$30	\$27,051	\$5,274	\$2,062	\$260,818
120	CHESTER COUNTY	\$0	\$65,712	\$9,224	\$0	\$7,797	\$2,165	\$247	\$85,145
130	CLAIBORNE COUNTY	\$60,576	\$45,075	\$17,363	\$0	\$7,913	\$2,835	\$1,708	\$135,470
140	CLAY COUNTY	\$0	\$41,050	\$6,586	\$0	\$0	\$2,136	\$1,537	\$51,309
150	COCKE COUNTY	\$0	\$82,711	\$19,114	\$0	\$4,937	\$11,905	\$168	\$118,835
151	NEWPORT	\$44,954	\$0	\$8,873	\$0	\$7,970	\$2,703	\$439	\$64,939
160	COFFEE COUNTY	\$38,957	\$117,869	\$54,935	\$0	\$11,254	\$3,518	\$544	\$227,077
161	MANCHESTER	\$0	\$129,312	\$36,437	\$287	\$8,046	\$4,181	\$7,248	\$185,511
162	TULLAHOMA	\$87,341	\$66,334	\$22,894	\$0	\$9,285	\$2,579	\$630	\$189,063
170	CROCKETT COUNTY	\$0	\$66,475	\$20,355	\$0	\$3,831	\$3,204	\$120	\$93,985
171	ALAMO	\$0	\$34,375	\$5,911	\$0	\$3,625	\$4,007	\$1,417	\$49,335
172	BELLS	\$0	\$34,855	\$6,120	\$0	\$96	\$1,720	\$1,641	\$44,432
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
190	DAVIDSON COUNTY	\$133,065	\$1,128,572	\$438,275	\$0	\$0	\$33,650	\$3,873	\$1,737,435
200	DECATUR COUNTY	\$0	\$29,947	\$3,117	\$0	\$6,465	\$3,868	\$485	\$43,882
210	DEKALB COUNTY	\$0	\$114,744	\$21,450	\$0	\$19,857	\$6,549	\$3,768	\$166,368

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220	DICKSON COUNTY	\$66,564	\$96,531	\$43,911	\$0	\$0	\$5,695	\$4,134	\$216,835
230	DYER COUNTY	\$0	\$144,579	\$29,506	\$345	\$17,807	\$18,733	\$5,404	\$216,374
231	DYERSBURG	\$50,091	\$59,000	\$21,904	\$0	\$7,995	\$7,202	\$3,511	\$149,703
240	FAYETTE COUNTY	\$41,376	\$90,209	\$38,757	\$15	\$895	\$1,497	\$2,540	\$175,289
250	FENTRESS COUNTY	\$0	\$44,110	\$3,591	\$0	\$1,080	\$14,871	\$5,748	\$69,400
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$112,081	\$17,554	\$45	\$5,578	\$22,401	\$2,121	\$159,780
272	*MILAN	\$0	\$51,705	\$11,641	\$0	\$5,498	\$3,455	\$673	\$72,972
273	*TRENTON	\$0	\$42,228	\$8,158	\$10	\$431	\$5,407	\$1,389	\$57,623
274	*BRADFORD	\$0	\$30,456	\$8,727	\$0	\$5,500	\$8,612	\$128	\$53,423
275	*GIBSON CO. SPEC.	\$0	\$47,064	\$4,362	\$0	\$0	\$6,918	\$912	\$59,256
280	GILES COUNTY	\$0	\$115,176	\$30,522	\$0	\$6,922	\$2,645	\$2,312	\$157,577
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300	GREENE COUNTY	\$46,966	\$98,426	\$45,346	\$0	\$6,316	\$8,469	\$1,749	\$207,272
301	GREENEVILLE	\$68,000	\$47,259	\$37,795	\$0	\$58,999	\$767	\$7,691	\$220,511
310	GRUNDY COUNTY	\$0	\$52,104	\$8,968	\$0	\$23,030	\$8,572	\$1,228	\$93,902
320	HAMBLÉN COUNTY	\$59,995	\$105,860	\$658,060	\$0	\$9,188	\$15,210	\$2,666	\$850,979
330	HAMILTON COUNTY	\$288,356	\$1,230,351	\$540,478	\$0	\$62,677	\$71,840	\$53,257	\$2,246,959
340	HANCOCK COUNTY	\$47,633	\$0	\$3,840	\$0	\$5,654	\$3,439	\$335	\$60,901
350	HARDEMAN COUNTY	\$11,299	\$120,957	\$23,035	\$0	\$9,000	\$0	\$4,473	\$168,764
360	HARDIN COUNTY	\$52,033	\$28,425	\$23,356	\$85	\$7,165	\$5,905	\$1,941	\$118,910
370	HAWKINS COUNTY	\$0	\$107,822	\$40,496	\$0	\$5,242	\$11,434	\$0	\$164,994
371	ROGERSVILLE	\$30,773	\$16,319	\$8,669	\$0	\$5,129	\$2,971	\$1,189	\$65,050
380	HAYWOOD COUNTY	\$69,294	\$119,784	\$53,250	\$1,100	\$8,599	\$9,261	\$3,523	\$264,811
390	HENDERSON COUNTY	\$0	\$45,599	\$15,351	\$0	\$1,079	\$3,932	\$18,632	\$84,593
391	LEXINGTON	\$0	\$104,255	\$14,312	\$0	\$5,923	\$2,369	\$0	\$126,859
400	HENRY COUNTY	\$0	\$69,497	\$13,685	\$0	\$2,690	\$314	\$62	\$86,248
401	*PARIS	\$51,024	\$23,750	\$13,258	\$0	\$3,695	\$5,000	\$62	\$96,789
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420	HOUSTON COUNTY	\$0	\$78,060	\$6,027	\$0	\$7,785	\$7,315	\$140	\$99,327
430	HUMPHREYS COUNTY	\$0	\$79,913	\$14,485	\$0	\$0	\$4,843	\$599	\$99,840
440	JACKSON COUNTY	\$30,500	\$107,297	\$17,585	\$0	\$12,079	\$3,933	\$2,119	\$173,513
450	JEFFERSON COUNTY	\$48,162	\$116,844	\$55,965	\$0	\$6,309	\$7,500	\$684	\$235,464
460	JOHNSON COUNTY	\$40,316	\$55,692	\$26,933	\$0	\$0	\$4,712	\$4,816	\$132,469
470	KNOX COUNTY	\$0	\$1,423,907	\$313,129	\$2,726	\$17,918	\$59,496	\$6,308	\$1,823,484
480	LAKE COUNTY	\$0	\$43,051	\$6,284	\$0	\$4,809	\$1,056	\$50	\$55,250

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490	LAUDERDALE COUNTY	\$58,350	\$54,600	\$23,848	\$0	\$8,538	\$722	\$1,890	\$147,948
500	LAWRENCE COUNTY	\$43,890	\$112,005	\$42,719	\$0	\$7,493	\$5,256	\$2,128	\$213,491
510	LEWIS COUNTY	\$18,440	\$45,509	\$14,471	\$0	\$8,643	\$4,117	\$3,543	\$94,723
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
521	FAYETTEVILLE	\$0	\$55,513	\$13,038	\$0	\$4,914	\$4,142	\$1,205	\$78,812
530	LOUDON COUNTY	\$0	\$34,874	\$8,739	\$0	\$0	\$0	\$0	\$43,613
531	LENOIR CITY	\$55,200	\$52,132	\$21,138	\$130	\$9,711	\$1,652	\$9,237	\$149,200
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
541	ATHENS	\$49,604	\$32,090	\$12,142	\$0	\$8,018	\$5,623	\$3,564	\$111,041
542	ETOWAH	\$0	\$45,158	\$9,220	\$0	\$6,773	\$2,104	\$1,376	\$64,631
550	MCNAIRY COUNTY	\$0	\$67,082	\$6,894	\$0	\$4,995	\$83	\$93	\$79,147
560	MACON COUNTY	\$0	\$106,283	\$15,220	\$0	\$8,181	\$2,445	\$103	\$132,232
570	MADISON COUNTY	\$59,159	\$174,468	\$62,574	\$0	\$0	\$11,741	\$3,108	\$311,050
580	MARION COUNTY	\$62,946	\$74,931	\$38,139	\$889	\$8,819	\$8,678	\$1,347	\$195,749
581	*RICHARD CITY	\$0	\$38,716	\$2,961	\$0	\$0	\$3,327	\$1,001	\$46,005
590	MARSHALL COUNTY	\$42,080	\$89,859	\$30,268	\$0	\$12,824	\$4,965	\$1,418	\$181,414
600	MAURY COUNTY	\$62,869	\$218,494	\$83,748	\$0	\$24,301	\$27,557	\$10,603	\$427,572
610	MEIGS COUNTY	\$0	\$39,418	\$2,584	\$0	\$0	\$0	\$0	\$42,002
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
621	SWEETWATER	\$0	\$56,456	\$15,880	\$0	\$0	\$159	\$215	\$72,710
630	MONTGOMERY COUNTY	\$174,858	\$875,406	\$325,291	\$1,090	\$74,494	\$56,578	\$1,192,155	\$2,699,872
640	MOORE COUNTY	\$33,362	\$26,672	\$9,597	\$0	\$0	\$0	\$0	\$69,631
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$25,221	\$57,811	\$15,116	\$0	\$12,944	\$8,297	\$2,259	\$121,648
661	UNION CITY	\$47,198	\$25,571	\$27,630	\$0	\$2,988	\$1,994	\$1,091	\$106,472
670	OVERTON COUNTY	\$0	\$172,784	\$33,184	\$0	\$3,252	\$4,131	\$2,924	\$216,275
680	PERRY COUNTY	\$34,518	\$6,504	\$6,132	\$0	\$0	\$0	\$92	\$47,246
690	PICKETT COUNTY	\$0	\$43,657	\$7,543	\$0	\$0	\$62	\$0	\$51,262
700	POLK COUNTY	\$0	\$32,237	\$10,093	\$0	\$7,589	\$2,634	\$291	\$52,844
710	PUTNAM COUNTY	\$0	\$198,199	\$63,924	\$0	\$70,605	\$21,028	\$56,024	\$409,780
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$9,131	\$4,109	\$0	\$0	\$0	\$0	\$13,240
730	ROANE COUNTY	\$67,993	\$116,056	\$43,054	\$0	\$3,441	\$4,088	\$1,649	\$236,281
740	ROBERTSON COUNTY	\$67,524	\$89,717	\$38,731	\$0	\$0	\$1,211	\$1,791	\$198,974
750	RUTHERFORD COUNTY	\$176,072	\$249,330	\$144,806	\$0	\$2,526	\$28,069	\$4,294	\$605,097
751	MURFREESBORO	\$91,183	\$211,629	\$88,147	\$0	\$26,624	\$8,949	\$9,209	\$435,741
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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761	*ONEIDA	\$41,720	\$37,446	\$16,712	\$20	\$5,905	\$3,642	\$2,513	\$107,958
770	SEQUATCHIE COUNTY	\$49,565	\$30,831	\$23,305	\$0	\$6,905	\$423	\$307	\$111,336
780	SEVIER COUNTY	\$78,368	\$481,736	\$141,599	\$41	\$30,465	\$21,441	\$3,148	\$756,798
790	SHELBY COUNTY	\$305,161	\$555,583	\$211,743	\$4,333	\$1,162	\$8,719	\$7,952	\$1,094,653
791	MEMPHIS	\$511,390	\$2,134,066	\$685,739	\$35,850	\$146,361	\$202,749	\$58,563	\$3,774,718
800	SMITH COUNTY	\$0	\$102,626	\$23,315	\$0	\$10,760	\$22,131	\$278	\$159,110
810	STEWART COUNTY	\$0	\$60,158	\$13,502	\$0	\$6,480	\$3,859	\$685	\$84,684
820	SULLIVAN COUNTY	\$60,480	\$143,237	\$73,615	\$0	\$4,347	\$11,982	\$1,363	\$295,024
821	BRISTOL	\$79,327	\$114,680	\$56,276	\$400	\$6,221	\$10,211	\$2,826	\$269,941
822	KINGSPORT	\$70,662	\$93,946	\$60,563	\$0	\$0	\$4,179	\$4,022	\$233,372
830	SUMNER COUNTY	\$76,588	\$439,848	\$193,263	\$160	\$0	\$34,543	\$37,535	\$781,937
840	TIPTON COUNTY	\$44,208	\$258,118	\$69,878	\$0	\$19,270	\$33,024	\$6,436	\$430,934
850	TROUSDALE COUNTY	\$0	\$62,280	\$8,287	\$0	\$6,938	\$2,609	\$601	\$80,715
860	UNICOI COUNTY	\$0	\$65,087	\$13,639	\$0	\$5,700	\$8,478	\$2,696	\$95,600
870	UNION COUNTY	\$0	\$126,462	\$19,377	\$0	\$6,865	\$3,974	\$1,487	\$158,165
880	VAN BUREN COUNTY	\$0	\$57,428	\$7,319	\$0	\$7,013	\$8,162	\$132	\$80,054
890	WARREN COUNTY	\$0	\$244,195	\$48,946	\$0	\$11,219	\$34,580	\$3,503	\$342,443
900	WASHINGTON COUNTY	\$59,649	\$57,637	\$36,782	\$0	\$9,842	\$883	\$740	\$165,533
901	JOHNSON CITY	\$68,932	\$136,561	\$72,563	\$700	\$7,550	\$17,129	\$4,330	\$307,765
910	WAYNE COUNTY	\$0	\$24,607	\$15,466	\$0	\$5,477	\$3,731	\$0	\$49,281
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$32,952	\$41,176	\$8,176	\$0	\$4,000	\$7,784	\$444	\$94,532
940	WILLIAMSON COUNTY	\$88,474	\$495,452	\$176,527	\$0	\$77,330	\$42,832	\$7,591	\$888,206
941	*FRANKLIN	\$88,650	\$237,266	\$80,915	\$90	\$13,757	\$6,086	\$1,138	\$427,902
950	WILSON COUNTY	\$67,062	\$166,914	\$69,042	\$0	\$26,322	\$11,404	\$0	\$340,744
951	*LEBANON	\$0	\$132,089	\$28,834	\$0	\$13,949	\$6,641	\$8,867	\$190,380
	GRAND TOTAL	\$4,837,612	\$18,294,758	\$6,762,918	\$49,341	\$1,586,058	\$1,280,023	\$1,810,830	\$34,621,540